

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

PARK & RECREATION COMMITTEE

T. Bubba Gregory, Chair
Landon Gulley, Vice Chair
Beverly Atwood, Secretary
Shane Burton

Gary Claridy
Richard Johnson
Rachel Jones
Lonnie Taylor

Cliff Sallee, PW Director
Dwight Jewell, Comm Chair
Stephen Chambers, Mayor

MAY 16, 2022 | 5:00PM | TC COURTHOUSE

Agenda

1. Call Meeting to order
2. Review Minutes from April 28, 2022
3. Old Business
 - A. Pool Season
 - B. Ball Park Lights
 - C. Trey Park Playground Grant
4. Other business
5. Public Comment
6. Adjourn

Park & Recreation Committee

April 28, 2022

Gregory called the Park & Recreation Committee to order at 6:00pm. In the Trousdale County Upstairs Courthouse.

Attendance:

The following attended Terry Gregory, Dwight Jewell, Beverly Atwood, Landon Gulley, Gary Claridy, Lonnie Taylor, Mayor, Shane Burton, Cliff Sallee PW Director AB, Scott Rivers, Richard Johnson

1. Review of minutes from March 03, 2022, 2nd by R. Johnson with amendments on page 3 colored mulch to \$100,000 all in favor.
2. **TCYF Proposal** – Scott Rivers, community proposal not just TCYF proposal. Multipurpose field, put bleachers and scoreboards up. Create a Youth Soccer League in town. If we do that it will keep kids in the community. Some don't want to play tackle- would like to start flag football in the spring. Ticket Booth – Smith, Trousdale, Jackson, etc. Spoke with a local guy out of Smithville.

Quote for Fencing lights, scoreboard, concrete bleachers, ticket booth, concession stand, \$260,000 bleachers \$350,000

Play Junior football, soccer, etc. with multipurpose field.

Would try to get sponsors to pay for the field.

Claridy: At end of t-ball field going out?

Rivers: Everything

Gulley: City map called for 2 multipurpose fields.

Rivers: Closest to the creek could move.

Gulley: Area where camp was this weekend was further up.

River: That was where I'd like to see it going horizontal instead of vertical.

Gulley: Who is this quote by?

Rivers: Would have to look it up?

Seat 600 on home side and seat 400 on the visitor's side.

Rivers: Before COVID we could have up to 500.

Mayor: Interesting proposal, like multiuse field.

Claridy: Any money left in CARES ACT?

Mayor: No, maybe some from the rescue funds. May can do a 50/50 group. Considering some that we will need to use for mental health, etc. Some funds that may can be used.

Claridy: Rivers do you have any givers?

Rivers: Within 1 year. Just TCYF could come up with \$50,000.

Haven't been able to banks but that's my next stop to see if they would donate a larger sum as a sponsor.

Taylor: Looking at talking to bank within a year.

Rivers: Want to go to them soon. If could get ½ of \$350,000 from banks to see if county wouldn't take care of the rest.

Claridy: Go if you can get match of \$175,000.

Rivers: It has been sometimes difficult to use High School Field.

Claridy: Don't see anything done this year. May need to look at it in July but would give you more time to collect funds and dates.

Rivers: Have power point more information in July to get the ball rolling.

Gregor: May 7th fundraiser

Rivers: \$15,000-\$2,000 to spend on helmets due to the growth in kids joining addition to that we will save. May 7th at the park at 10am will be a Family Fun Day. There will be bouncy houses, silent action, cake walk and music. 4P< there will be wrestling. \$10.00 admission all day.

Can purchase additional tickets for dunking booth, etc.

TCYF use to not have a board. I'm trying to get this more structured.

Old Business

1. Ball Park lights follow up

Mayor: They have been ordered. It will take 14-16 weeks for delivery.

Claridy: Lights and poles

Mayor: Believe that is everything.

2. Pool Season

Updates – Tracy Cliff's

\$3115.71 for chemicals. Lifeguards to get certification. 1 manager after 5 in the evenings. 3 assistant managers.

Concession Foods will have to increase \$.50 - \$1 on all products. Next week drain pool will be ready.

Open May 21st.

Gulley: Are we doing an opening day to sale pool passes, etc.?

Tracy: Have noy made it that far but will get that to you.

Gregory: Poop parties for 2 hours with 2 lifeguards under \$50 \$100, 3 lifeguards over \$150, 3 hours &175. 0–2-year-old children get in free. 3+ will be \$5 per person. Individual season pass is\$65. Family passes of 2 adults and up to 4 kids is \$175. After 4 children it goes up \$20.00 for additional children.

Lifeguards still have 12 and 1 assistant is certified.

Gregory: Is 12 enough?

Thursday Nights for late night one week a night 6p-9p?

Tracy: Kids hired are eager to work. This does include previous 2 that were certified last year.

Hours: Monday – Saturday 10a-5p; Tuesday 10a-10p, Sunday 1p-5p;

Gulley made a motion to keep hours like they were mentioned as last year. Taylor 2nd all.

Gulley: Do we feel we have enough chemicals for year?

Tracy: Looks like it's pretty well stocked.

Gulley: Do we need to discuss food cost?

Atwood: Normally it is left up to Cliff and his staff.

3. TREY PARK

Mayor: Continuing with TDAC

Environmental Review cleared up and passed. Only things showed up Gregory's cleaners and old gas station.

May increase funding. Staffing changes has put somewhat behind.

Gulley: What funding may be increased.

Mayor: Order 2 weeks ago but no delivery date set.

Taylor: Playground equipment repairs at game time as mulch?

Mayor: Repairs will be done first.

Gregory: What time are we looking?

Mayor: Grant has a life cycle for up to 3 years. Money spent with out signed rant contract we do not get reimbursed.

Claridy: I can meet any day.

Taylor: With notice so can I.

Mayor: Once meeting date I'll let you know.

4. Other Business

None

5. Public Comment: None

Motion to adjourn by Taylor 2nd by Johnson.

Next meeting will be May 19th at 7pm.

Authorized funding for the Local Parks & Recreation Grant Project

Funding Source	Amount	Notes
Local Parks & Rec Funding 2021	\$ 98,000	Original Grant Funding
Local Government Support 2021	98,000	Grant match; pulled from reserves
Local Government Support 2021 (Fund 111)	100,000	Additional funding; pulled from 111 reserves
	\$ 296,000	

Proposing using ARPA funds to bring the funding amount to \$500,000

\$ 500,000
- 296,000
\$ 204,000 from ARPA funding

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

BA 101-07R LOCAL PARK GRANT

**| BUDGET AMENDMENT
2022-101-07R**

Request is hereby made to amend **Fund 101 County General** budget as follows:

		<u>DEBIT:</u>	<u>CREDIT:</u>
101-34690	Reserves - Local Government Support	\$ 98,000	
101-46390	Other Health and Welfare Grants	98,000	
101-56700-309	Parks & Recreation: Contract with Government Agencies		\$ 196,000
TOTAL		\$ 196,000	\$ 196,000

Purpose: HTCG has been awarded the Local Parks and Recreation Grant through the Department of Environment and Conservation. This is a 50/50 matching grant. These funds will be used to bring the Trey Park Playground area up to ADA regulations and make the area more inclusive. This project is to be done in phases. Matching funds would come from the Local Government Support Funding received in FY21.

Budget Amendment Total **\$ 196,000** **\$ 196,000**

As recommended by the Budget & Finance Committee September 20, 2021

Motion to approve: Landon Gulley

Electronic Voting

Second: Beverly Atwood Yes 18 No 0 Absent 2


Budget Amendment 2022-101-07R **approved by Commission on** September 27, 2021

APPROVED:

ATTEST:



DWIGHT JEWELL
COMMISSION CHAIRMAN



RITA CROWDER
COUNTY CLERK

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

BA 111-02R PARK GROUND COVER

**| BUDGET AMENDMENT
2022-111-02R**

Request is hereby made to amend **Fund 111 Urban Services** budget as follows:

		<u>DEBIT:</u>	<u>CREDIT:</u>
111-34690	Reserves - Local Government Support	\$ 100,000	
111-56700-724	Parks & Recreation: Site Improvements		\$ 100,000
TOTAL		\$ 100,000	\$ 100,000

Purpose: LGSF21 Funding would come from the Local Government Support Funding received in FY21. TDEC has requested an additional amount for the County to contribute to the LPR Grant. This portion would go towards a temporary ground covering.

Remaining funds in the US LGSF after this BA: \$96,358

Budget Amendment Total	\$ 100,000	\$ 100,000
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s recommended by the Parks & Recreation Committee	<u>October 25, 2021</u>
As recommended by the Budget & Finance Committee	<u>January 18, 2022</u>

Motion to approve: Rachel Jones

Second: Beverly Atwood

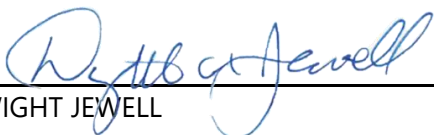
Electronic Voting

Yes 18 No 1 Absent 1

Budget Amendment 2022-111-02R **approved by Commission on** January 24, 2022

APPROVED:

ATTEST:



 DWIGHT JEWELL
 COMMISSION CHAIRMAN



 RITA CROWDER
 COUNTY CLERK